Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

740 - Contributions to Retirement Systems

A001 Contribution to Retirement Systems

This activity identifies the costs associated with direct contributions made by the state to three retirement systems: Law Enforcement Officers' and Fire Fighters', Judicial, and Judges' retirement systems.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$39,351,000	\$48,389,000	\$87,740,000
Other	\$0	\$0	\$0
Total	\$39,351,000	\$48,389,000	\$87,740,000

Statewide Result Area: Strengthen the ability of state government to achieve results

efficiently and effectively

Statewide Strategy: State financial resources and services

Expected Results

Provide General Fund-State contributions to state retirement systems, as identified by the Office of the Actuary.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total	\$0	\$0	\$0

Statewide Result Area: Strengthen the ability of state government to achieve results

efficiently and effectively

Statewide Strategy: Human resources support for government agencies

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Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$39,351,000	\$48,389,000	\$87,740,000
Other	\$0	\$0	\$0
Total ¹	\$39,351,000	\$48,389,000	\$87,740,000